

STATEMENT OF PURPOSE

RS20530

This is the fiscal year 2012 appropriation to the Soil and Water Conservation Commission in the amount of \$2,505,000 with 16 full-time equivalent positions. This bill also provides a supplemental dedicated appropriation for fiscal year 2011 in the amount of \$24,000.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	17.00	2,342,200	215,200	0	2,557,400
Soil and Water Conservation Commission					
1. Bill Agencies for SWCC Expertise	0.00	0	24,000	0	24,000
FY 2011 Total Appropriation	17.00	2,342,200	239,200	0	2,581,400
Removal of One-Time Expenditures	0.00	0	(24,000)	0	(24,000)
Base Adjustments	0.00	0	0	0	0
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	17.00	2,342,200	215,200	0	2,557,400
Benefit Costs	0.00	0	0	0	0
Statewide Cost Allocation	0.00	24,700	0	0	24,700
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	17.00	2,366,900	215,200	0	2,582,100
Line Items					
Soil and Water Conservation Commission					
1. District Allocation	0.00	0	0	0	0
2. Bill Agencies for SWCC Expertise	0.00	0	40,000	0	40,000
3. Realign Base	(1.00)	0	0	0	0
Omnibus Decisions	0.00	(117,100)	0	0	(117,100)
FY 2012 Total	16.00	2,249,800	255,200	0	2,505,000
Chg from FY 2011 Orig Approp	(1.00) (5.9%)	(92,400)	40,000	0	(52,400)
% Chg from FY 2011 Orig Approp.)	(3.9%)	18.6%	0.0%	(2.0%)

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